

## SCHOOL LEVEL DETAIL

Westwood High School

070204272

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,529,951	4,722,643	11,252,594
UNRESTRICTED CAP OUTLAY	69,120	19,494	88,614
SOFT CAPITAL OUTLAY	299,080	192,924	492,004
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	539,078	2,261	541,339
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	105,775	90,899	196,674
SCHOOL PLANT	8,000	160,116	168,116
FEDERAL PROJECTS	463,203	7,848	471,051
STATE PROJECTS	229,551	1,295	230,846
FOOD SERVICES	497,859	4,388	502,247
OTHER	185,247	105,755	291,002
<b>TOTAL</b>	<b>8,926,864</b>	<b>5,307,622</b>	<b>14,234,486</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>5,329</b>	<b>3,138,920</b>	<b>3,144,249</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	2,234.298		
1998 - 1999 TOTAL	2,160.663		
1999 - 2000 TOTAL	2,140.125		
<b>FALL 1999 ENROLLMENT</b>	2,264		

ESTIMATED		
SCHOOL REVENUE		15,904,377
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	535.03
CLASSROOM STAFF	112	19.16
OTHER	55	38.91
TOTAL STAFF	171	12.54
TEACHER SALARIES	\$5,042,996	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		141
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		14
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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